



LIGHTERAGE OPERATIONS EXPRESSION OF INTERESTS – 04/17

ADDITIONAL INFORMATION:

Prospective respondents to the EOI have requested the following detail.

Should further information be required, please advise by close of business Wednesday 7 March 2017.

- **Current Legislation**

Lighterage operates under the Lighterage Act 1961 (NI) available at:- http://norfolkisland.gov.nf/legislation/Norfolk_Island_Legislation/Norfolk%20Island%20Legislation%20Pre%2017%20June%202015/ConsolidatedActs/LighterageAct1961.pdf.

- **Current Charging Rates**

Charges are based on the “Specification of Charges for or in Relation to the Operations of the Lighterage Service”, attached.

- **Profit & Loss for 3 years**

\$'000	2013/14	2014/15	2015/16
Revenue	\$322	\$362	\$405
Employee Costs	\$198	\$231	\$251
Operations	\$48	\$45	\$49
Depreciation	\$100	\$93	\$106

- **Tonnage for 3 years**

Revenue Tonnes	10,400	11,600	13,000
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2017/18 tonnage is estimated at 15,000.

- **Cargo information – frequency rates, volumes and weights;**

Shipping is via the Norfolk Guardian and Southern Tiare, with each vessel arriving at 4-6 week intervals.

- **Wharf conditions;**

Cascade Pier is currently being extended, completion date is late 2017. Thus currently all cargo is discharged through Kingston jetty.



- **Current contingency for unsuitable sea state or weather conditions;**
Unloading is delayed until sea conditions are suitable.
- **Vessels that are generally unloaded from or loaded to;**
Norfolk Guardian and Southern Tiare
- **Frequency of operation now and in the future;**
Each vessel arrives at 4-6 week intervals. Completion of Cascade jetty extension will allow for the use of barges (both freight and passenger) which are currently being sourced by the Commonwealth. The impact on frequency is not yet available.
- **The lighterage vessels themselves – ownership, maintenance responsibility;**
Suggestions are welcomed in the EOI.
- **What plant and equipment and site areas will be provided**
Areas are available at each jetty for cargo handling. Vessels are stored in NIRC sheds when not in use.